

2011-2012 Annual Report

Infant Crisis Services, Inc. Statement of activities for the year ended March 31, 2012

Revenues, Gains and Support

Contributions	\$1,626,462
Grants and Scholarships	\$220,921
Investment Income (loss)	\$78,904
Fundraising Events	\$567,697
Miscellaneous	\$327

Total Revenues, Gains and Support **\$2,494,311**

Expenses

Program Services	\$2,470,917
General and Administrative	\$114,524
Fundraising	\$378,276

Total Expenses **\$2,963,717***

Net Assets at beginning of year (restated) \$10,131,008

Net Assets at the end of year \$9,661,602

Total Change in Net Assets **(\$469,406)**

**Includes depreciation expenses and expenditures from a multi-year grant, awarded and recognized as income in prior year.*



Mission Statement

Infant Crisis Services provides life-sustaining formula, food and diapers to babies and toddlers in times of crisis. Because no baby should go hungry.