Statistics Fiscal Year 2016
April 1, 2015 - March 31, 2016

Visits

Total number of visits: 18,267

4,671 of these visits occurred on the BabyMobile
32% of these were 1st visits (new clients)

Demographics

Ethnicity of Caretakers

- Hispanic: 26%
- African American: 20%
- Caucasian: 4%
- Multiracial: 10%
- Native American: 1%
- Asian: 2%
- Other/Unknown: 1%

Recipients of WIC

- Yes: 82%
- No: 18%

Recipients of Food Stamps

- Yes: 61%
- No: 39%

Services Provided

- 747,306 Diapers
- 293,938 Formula (bottles)
- 4,572 Infant Packs (baby food)
- 7,610 Toddler Packs (toddler food)
- 25,969 packs of wipes
- 45,612 pounds of clothing

Top Ten Zip Codes Served

- 73119
- 73129
- 73127
- 73108
- 73107
- 73109
- 73112
- 73114
- 73110
- 73159

Top Referral Sources

- WIC
- Family/Friend
- DHS
- Variety Care
- Previous client
- OU Children’s Hospital
- Family Expectations
- INTEGRIS Baptist Hospital
- Hospital
Infant Crisis Services, Inc.

**Statement of Activities**

*for the year ended March 31, 2016*

<table>
<thead>
<tr>
<th>Revenues, Gains and Support</th>
<th>for the year ended March 31, 2016</th>
<th>for the year ended March 31, 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$1,645,784</td>
<td>$1,751,633</td>
</tr>
<tr>
<td>Capital Campaign</td>
<td>2,170,996</td>
<td>1,889,820</td>
</tr>
<tr>
<td>Grants &amp; Sponsorships</td>
<td>382,643</td>
<td>250,187</td>
</tr>
<tr>
<td>Investment Income (loss)</td>
<td>(20,096)</td>
<td>87,431</td>
</tr>
<tr>
<td>Fundraising Events</td>
<td>709,431</td>
<td>499,274</td>
</tr>
<tr>
<td>Miscellaneous Revenues</td>
<td>-</td>
<td>1,364</td>
</tr>
<tr>
<td><strong>Total Revenues, Gains, and Support</strong></td>
<td><strong>4,888,758</strong></td>
<td><strong>4,479,709</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>2,774,069</td>
<td>2,755,685</td>
</tr>
<tr>
<td>General and Administrative</td>
<td>137,780</td>
<td>122,587</td>
</tr>
<tr>
<td>Fundraising</td>
<td>432,328</td>
<td>493,175</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>3,344,177</strong></td>
<td><strong>3,371,447</strong></td>
</tr>
</tbody>
</table>

Net Assets at beginning of year (restated) | 10,712,761 | 9,604,499 |
Net Assets at end of year | 12,257,342 | 10,712,761 |
**Total Change in Net Assets** | **1,544,581** | **1,108,262** |

Infant Crisis Services provides life-sustaining food, formula and diapers to babies and toddlers in times of crisis... because no baby should go hungry.

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(405) 528-3663
www.infantcrisis.org

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