

2015-2016 ANNUAL REPORT

Statistics Fiscal Year 2016

April 1, 2015 - March 31, 2016

Visits

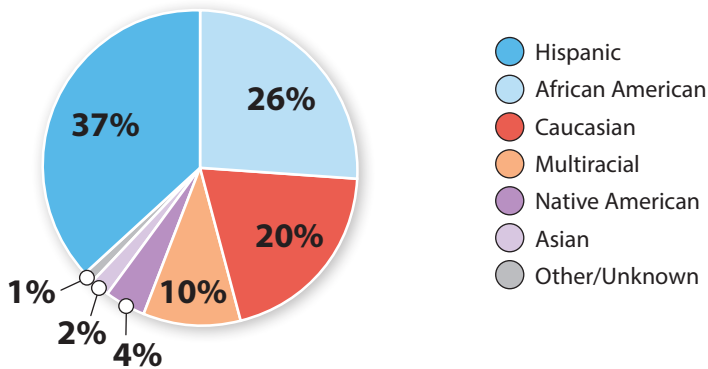
4,671
of these visits occurred
on the BabyMobile

Total number
of visits:
18,267

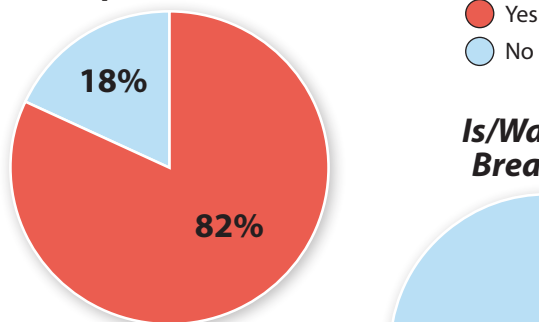
32%
of these were 1st visits
(new clients)

Demographics

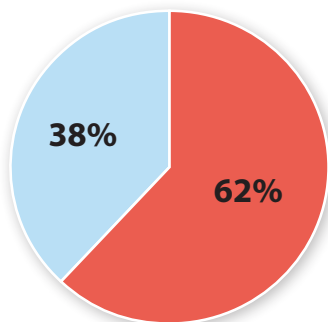
Ethnicity of Caretakers



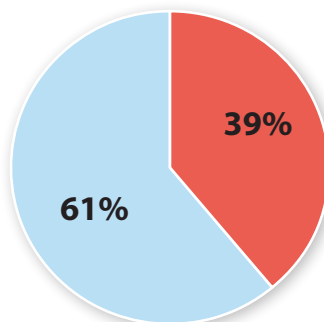
Recipients of WIC



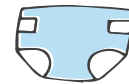
Recipients of Food Stamps



Is/Was Baby Breastfed?



Services Provided



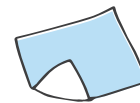
747,306
Diapers



293,938
Formula (bottles)



4,572 Infant Packs (baby food)
7,610 Toddler Packs (toddler food)



25,969
packs of wipes



45,612
pounds of clothing

Top Ten Zip Codes Served

73119
73129
73127
73108
73107
73109
73112
73114
73110
73159

Top Referral Sources

WIC
Family/Friend
DHS
Variety Care
Previous client
OU Children's Hospital
Family Expectations
INTEGRIS Baptist Hospital
Hospital

Infant Crisis Services, Inc.
Statement of Activities

for the year ended March 31, 2016

	<i>for the year ended March 31, 2016</i>	<i>for the year ended March 31, 2015</i>
Revenues, Gains and Support		
Contributions	\$1,645,784	\$1,751,633
Capital Campaign	2,170,996	1,889,820
Grants & Sponsorships	382,643	250,187
Investment Income (loss)	(20,096)	87,431
Fundraising Events	709,431	499,274
Miscellaneous Revenues	-	1,364
Total Revenues, Gains, and Support	4,888,758	4,479,709
Expenses		
Program Services	2,774,069	2,755,685
General and Administrative	137,780	122,587
Fundraising	432,328	493,175
Total Expenses	3,344,177	3,371,447
Net Assets at beginning of year (restated)	10,712,761	9,604,499
Net Assets at end of year	12,257,342	10,712,761
Total Change in Net Assets	1,544,581	1,108,262

Infant Crisis Services provides life-sustaining food, formula
 and diapers to babies and toddlers in times of crisis...
 because no baby should go hungry.

4224 N Lincoln Blvd
 Oklahoma City, OK 73105
 (405) 528-3663
 www.infantcrisis.org



Infant Crisis Services, Inc.
No baby should go hungry

2016-2017 BOARD MEMBERS

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 Kristine Browne, **Vice Chair**
 Katherine Buxton, **Treasurer**
 Linda Slawson, **Secretary**
 Ken Howell, **Board Governance
 Chair**

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 Toni Parks-Payne
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STAFF

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 Amanda Howell, Outreach Coordinator
 Jacquie Johnson, Executive Assistant
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 Sintia Levario, Client Services Coordinator
 Kynsey Lira, Family Services Coordinator
 Danielle Morgan, Volunteer Program
 Coordinator
 Ginny Murphy, Accounting Coordinator
 Becky Philips, Client Services Coordinator
 Jeanette Rivera, Manager of Client Services
 Marita Rojas, Client Services Coordinator
 Channa Smith, HR Administrator
 Nicole Sukenis, BabyMobile Program
 Manager
 Becky Taylor, Senior Development Officer
 Courtney Thomas, Community Relations
 Coordinator
 Renee Vincent, Volunteer Program Project
 Coordinator