

2016-2017 Annual Report

Statistics Fiscal Year 2017

April 1, 2016 - March 31, 2017

Visits

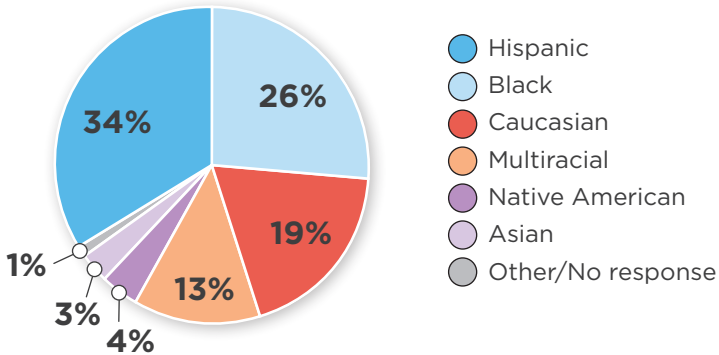
4,804
of these visits occurred
on the BabyMobile

Total number
of visits:
18,178

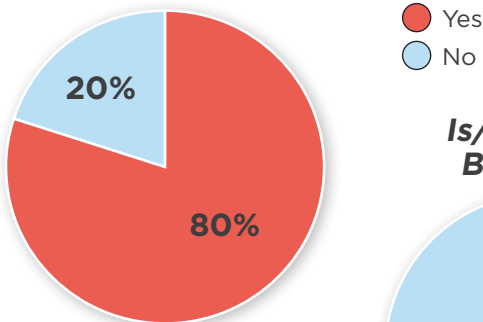
50%
of these were new clients

Demographics

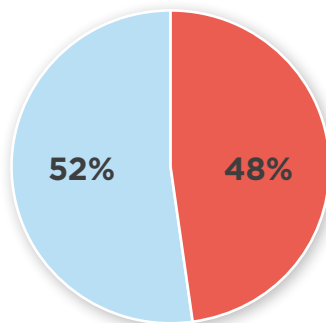
Ethnicity of Caretakers



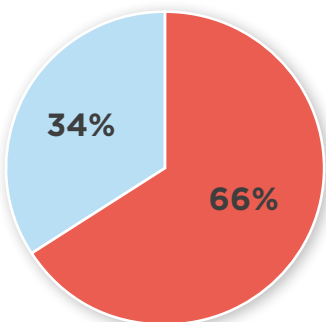
Recipients of WIC



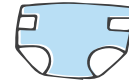
Is/Was Baby Breastfed?



Recipients of Food Stamps



Services Provided



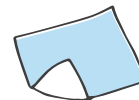
754,380
Diapers



328,115
Formula (bottles)



4,320 Infant Packs (baby food)
7,890 Toddler Packs (toddler food)



13,133
packs of wipes



38,693
pounds of clothing

Top Ten Zip Codes Served

73119
73127
73129
73107
73108
73111
73109
73112
73110
73159

Top Referral Sources

Family/Friend
WIC
Area hospitals
DHS
Variety Care Clinics

Infant Crisis Services, Inc.

Statement of Activities

for the year ended March 31, 2017

	for the year ended March 31, 2017	for the year ended March 31, 2016
Revenues and Support		
Contributions	\$1,837,720	\$3,816,780*
Grants and sponsorships	340,857	382,643
Investment income, net	229,400	(20,096)
Special event revenues	956,613	709,431
Proceeds from sale of fixed assets	30,000	-
Reclassifications	-	-
Release from restrictions	-	-
Total Revenue and Support	3,394,590	4,888,758
Expenses		
Program services	2,797,788	2,774,069
Management and general	159,146	137,780
Cost of direct benefit to donors	276,129	176,633
Fundraising	388,362	255,695
Total Expenses	3,621,425	3,344,177
Change in Net Assets	(226,835)	1,544,581
Net Assets, beginning of year	12,257,342	10,712,761
Net Assets, end of year	12,030,507	12,257,342

*Includes capital campaign funds

**Infant Crisis Services provides life-sustaining food,
formula and diapers to babies and toddlers in times of
crisis... because no baby should go hungry.**

4224 N Lincoln Blvd
Oklahoma City, OK 73105
(405) 528-3663
www.infantcrisis.org



Infant Crisis Services, Inc.
No baby should go hungry

2017-2018 BOARD MEMBERS

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Kathy Oden-Hall, **Vice Chair**
David Cottrell, **Treasurer**
Cherish Ralls, **Secretary**
Ken Howell, **Board Governance
Chair**

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Stacy McGinnis
Jason Osborn
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Annette White-Klososky

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