

2017-2018 Annual Report

Fiscal Year 2018 Statistics

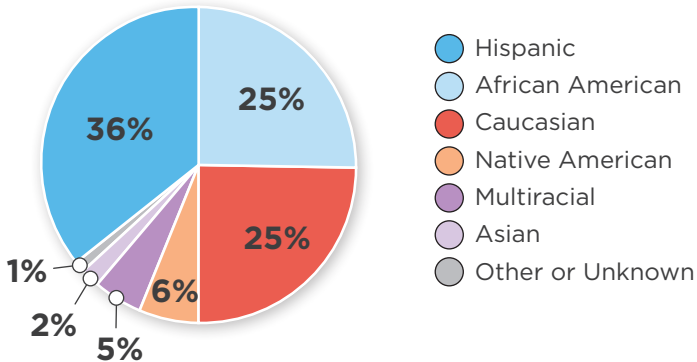
April 1, 2017 - March 31, 2018

Visits

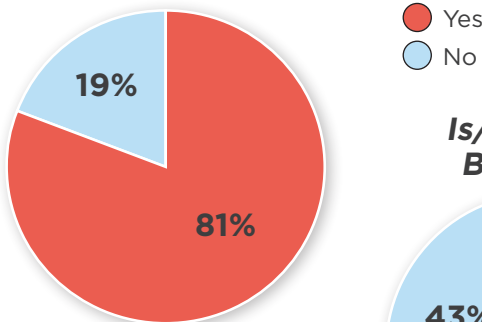


Demographics

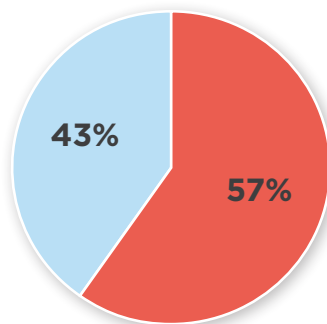
Ethnicity of Caretakers



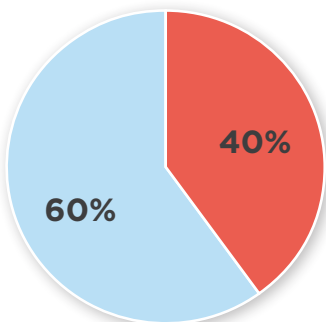
Recipients of WIC



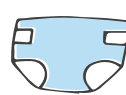
Is/Was Baby Breastfed?



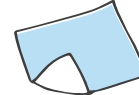
Recipients of Food Stamps



Services Provided



614,655
Diapers



13,659
Packs of wipes



223,468
Formula (bottles)



3,245 Infant Packs (baby food)
6,208 Toddler Packs (toddler food)



1,902
Fresh Food Packs (dairy & produce)



69,450
pounds of clothing

Top Ten Zip Codes Served

73119
73127
73129
73109
73108
73107
73114
73111
73139
73112

Top Referral Sources

Family/Friend
WIC
DHS
Area hospitals & clinics

Infant Crisis Services, Inc.

Statement of Activities

for the year ended March 31, 2018

	for the year ended March 31, 2018	for the year ended March 31, 2017
Revenues and Support		
Contributions	\$1,990,073	\$1,837,720
Grants and sponsorships	807,386	340,857
Investment income, net	181,932	229,400
Special event revenues	958,214	956,613
Proceeds from sale of fixed assets	1,125	30,000
Other income	3,521	-
Total Revenue and Support	3,942,251	3,394,590
Expenses		
Program services	3,130,259	2,797,788
Management and general	161,742	159,146
Cost of direct benefit to donors	241,596	276,129
Fundraising	414,838	388,362
Total Expenses	3,948,435	3,621,425
Change in Net Assets	(6,184)	(226,835)
Net Assets, beginning of year	12,030,507	12,257,342
Net Assets, end of year	12,024,323	12,030,507

Infant Crisis Services provides life-sustaining food, formula and diapers to babies and toddlers in times of crisis...because no baby should go hungry.

4224 N Lincoln Blvd
Oklahoma City, OK 73105
(405) 528-3663
www.infantcrisis.org



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Cindy Batt, **Secretary**
David Cottrell, **Board Governance Chair**

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