Fiscal Year 2019 Statistics
April 1, 2018 - March 31, 2019

Visits

6,251 of these visits occurred on the BabyMobile

Total number of visits: 16,340

36% of these were new clients

BabyMobile

The BabyMobiles made 329 stops.
That’s an average of 27 stops each month!
The BabyMobiles visited 49 locations in nine counties.
Sixteen of these locations were new.

= new counties (Kingfisher & Payne)

Services Provided

716,505 Diapers
17,558 Packs of wipes
245,905 Formula (bottles)
7,453 Toddler Packs (toddler food)
4,337 Fresh Food Packs (dairy & produce)
35,574 pounds of clothing

Donation Breakdown

Where do our donations come from?

49%
29%
14%
6%
2%

Individuals
Events
Grants
Corporations
Churches/groups/schools

Volunteers

2,906 volunteers gave 14,723 hours of their time to Infant Crisis Services.
That’s equivalent to 7 full-time employees!

Top Referral Sources

1. Area Social Service Agencies
2. Family/Friends
3. WIC
4. Area Hospitals and Clinics
5. Online/Social Media
## Infant Crisis Services
### Statement of Activities
*for the year ended March 31, 2019*

<table>
<thead>
<tr>
<th>Revenues and Support</th>
<th>for the year ended March 31, 2019</th>
<th>for the year ended March 31, 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$1,751,854</td>
<td>$1,990,073</td>
</tr>
<tr>
<td>Grants and sponsorships</td>
<td>414,425</td>
<td>807,386</td>
</tr>
<tr>
<td>Investment income, net</td>
<td>74,409</td>
<td>181,932</td>
</tr>
<tr>
<td>Special event revenues</td>
<td>898,096</td>
<td>958,214</td>
</tr>
<tr>
<td>Proceeds from sale of fixed assets</td>
<td>-</td>
<td>1,125</td>
</tr>
<tr>
<td>Other income</td>
<td>-</td>
<td>3,521</td>
</tr>
<tr>
<td><strong>Total Revenue and Support</strong></td>
<td><strong>3,138,784</strong></td>
<td><strong>3,942,251</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td>$3,123,750</td>
<td>3,130,259</td>
</tr>
<tr>
<td>Management and general</td>
<td>167,576</td>
<td>161,742</td>
</tr>
<tr>
<td>Cost of direct benefit to donors</td>
<td>250,618</td>
<td>241,596</td>
</tr>
<tr>
<td>Fundraising</td>
<td>391,682</td>
<td>414,838</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>3,933,626</strong></td>
<td><strong>3,948,435</strong></td>
</tr>
</tbody>
</table>

Change in Net Assets  
(794,842)  
(6,184)

| Net Assets, beginning of year | 12,024,323 | 12,030,507 |
| Net Assets, end of year       | 11,229,481 | 12,024,323 |

Infant Crisis Services provides life-sustaining food, formula and diapers to babies and toddlers in times of crisis...because no baby should go hungry.

4224 N Lincoln Blvd  
Oklahoma City, OK 73105  
(405) 528-3663  
www.infantcrisis.org

2019-2020 BOARD MEMBERS
Cherish Ralls, Chair  
Kyle Impson, Vice Chair  
Joy LaBar, Treasurer  
Cindy Batt, Secretary  
David Cottrell, Board Governance Chair

MEMBERS  
Andi Bledsoe  
Jeff Bonney  
Kristine Browne  
Cher Bumps  
Katherine Buxton  
Linda Hildebrant  
Ken Howell  
John Laws  
Mandy LaForge  
Stacy McGinnis  
Melanie Marshall, M.D.  
Phillip Mazaheri  
Callie Merritt  
Lauren Ottaway Johnson  
Toni Parks-Payne  
Lisa Putt  
Marisa Records  
Clay Taylor  
Brooke Townsend

STAFF  
Miki Farris, Executive Director  
Jennifer Boren, Director of Operations and Finance  
Beth Lykins, Director of Volunteer Programs  
Kristen Brown  
Trisha Bunce  
Ashley Burnett  
Jared Fatkin  
Chuck Gentry  
Yara Gutierrez  
Melissa Hermosilla  
Amanda Howell  
Jacquie Johnson  
Sintia Levario  
Danielle Morgan  
Ginny Murphy  
Jillian Neville  
Allison Parker  
Becky Philips  
Jeanette Rivera  
Melissa Rodas  
Marita Rojas  
Chayanne Saldana  
Channa Smith  
Nicole Sukenis  
Alejandra Villar  
Renee Vincent  
Emily Wallace