

# 2018-2019 Annual Report

## Fiscal Year 2019 Statistics

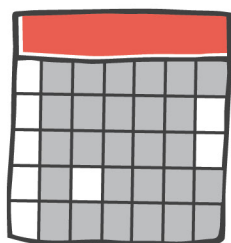
April 1, 2018 - March 31, 2019

### Visits

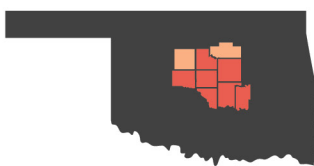


### BabyMobile

The BabyMobiles made **329 stops**. That's an average of **27 stops** each month!



The BabyMobiles visited **49 locations** in **nine counties**. **Sixteen** of these locations were **new**.



● = new counties (Kingfisher & Payne)

### Services Provided



**716,505**  
Diapers



**17,558**  
Packs of wipes



**245,905**  
Formula (bottles)



**7,453**  
Toddler Packs (toddler food)

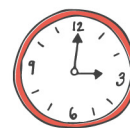


**4,337**  
Fresh Food Packs (dairy & produce)



**35,574**  
pounds of clothing

### Volunteers



**2,906**

volunteers gave

**14,723**

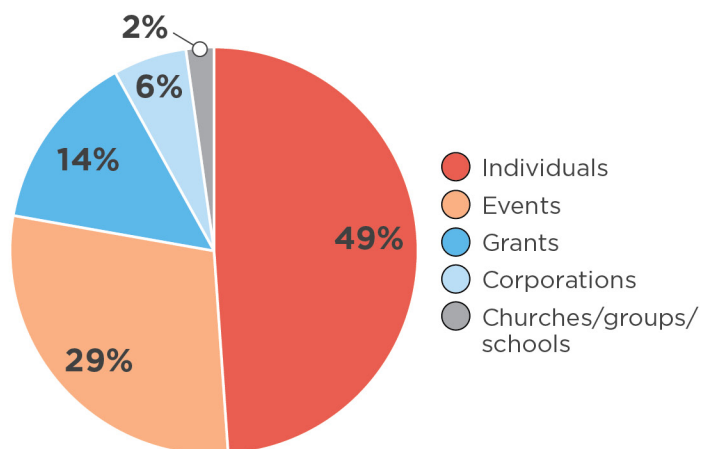
hours of their time to Infant Crisis Services.

That's equivalent to **7 full-time employees!**



### Donation Breakdown

Where do our donations come from?



### Top Referral Sources

1. Area Social Service Agencies
2. Family/Friends
3. WIC
4. Area Hospitals and Clinics
5. Online/Social Media

Infant Crisis Services

# Statement of Activities

for the year ended March 31, 2019

<b>Revenues and Support</b>	<i>for the year ended March 31, 2019</i>	<i>for the year ended March 31, 2018</i>
Contributions	\$1,751,854	\$1,990,073
Grants and sponsorships	414,425	807,386
Investment income, net	74,409	181,932
Special event revenues	898,096	958,214
Proceeds from sale of fixed assets	-	1,125
Other income	-	3,521
<b>Total Revenue and Support</b>	<b>3,138,784</b>	<b>3,942,251</b>
<b>Expenses</b>		
Program services	\$3,123,750	3,130,259
Management and general	167,576	161,742
Cost of direct benefit to donors	250,618	241,596
Fundraising	391,682	414,838
<b>Total Expenses</b>	<b>3,933,626</b>	<b>3,948,435</b>
Change in Net Assets	(794,842)	(6,184)
<b>Net Assets, beginning of year</b>	<b>12,024,323</b>	<b>12,030,507</b>
<b>Net Assets, end of year</b>	<b>11,229,481</b>	<b>12,024,323</b>

**Infant Crisis Services provides life-sustaining food,  
formula and diapers to babies and toddlers in times of  
crisis...because no baby should go hungry.**

4224 N Lincoln Blvd  
Oklahoma City, OK 73105  
(405) 528-3663  
[www.infantcrisis.org](http://www.infantcrisis.org)



**Infant Crisis Services**  
*Serving babies and toddlers since 1984*

## 2019-2020 BOARD MEMBERS

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Kyle Impson, **Vice Chair**  
Joy LaBar, **Treasurer**  
Cindy Batt, **Secretary**  
David Cottrell, **Board Governance Chair**

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John Laws  
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Stacy McGinnis  
Melanie Marshall, M.D.  
Phillip Mazaheri  
Callie Merritt  
Lauren Ottaway Johnson  
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Lisa Putt  
Marisa Records  
Clay Taylor  
Brooke Townsend

## STAFF

Miki Farris, **Executive Director**  
Jennifer Boren, **Director of Operations and Finance**  
Beth Lykins, **Director of Volunteer Programs**

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Jared Fatkin  
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Amanda Howell  
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