

2019-2020 Annual Report

Fiscal Year 2020 Statistics

April 1, 2019 - March 31, 2020

Visits

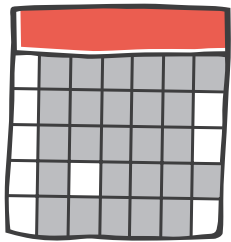
7,004
of these visits occurred
on the BabyMobile

Total number
of visits:
20,631

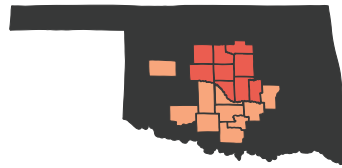
48%
of these were new clients

BabyMobile

The BabyMobiles made **311 stops**.
That's an average of **26 stops** each month!

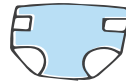


The BabyMobiles visited **69 locations**
in **19 counties**.
Seven of these
counties were **new**.

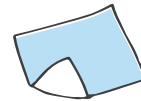


- = new counties
- = existing counties

Services Provided



892,390
Diapers



20,154
Packs of wipes



280,205
Formula (bottles)



9,801
Toddler Packs
(toddler food)



5,755
Fresh Food Packs
(dairy & produce)



31,637
pounds of clothing

Volunteers



2,725

volunteers
gave

15,640

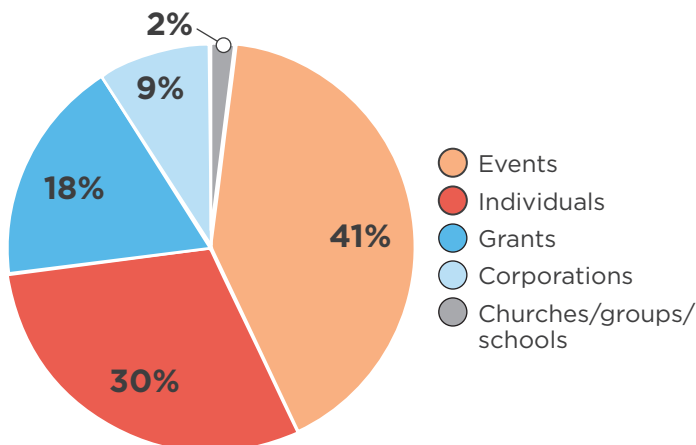
hours
of their time to
Infant Crisis Services.

That's equivalent to
8 full-time employees!



Donation Breakdown

Where do our donations come from?



Safe Travel

746 car seats
distributed & installed

Safe Sleep

208 pack and plays
provided

Infant Crisis Services

Statement of Activities

for the year ended March 31, 2020

	for the year ended March 31, 2020	for the year ended March 31, 2019
Revenues and Support		
Contributions	\$2,044,358	\$1,751,854
Grants and sponsorships	487,007	414,425
Investment income, net	(121,185)	74,409
Special event revenues	1,073,330	898,096
Other income	177	-
Total Revenue and Support	3,483,687	3,138,784
Expenses		
Program services	\$3,081,640	\$3,123,750
Management and general	141,460	167,576
Cost of direct benefit to donors	252,148	250,618
Fundraising	353,144	391,682
Total Expenses	3,828,392	3,933,626
Change in Net Assets	(344,705)	(794,842)
Net Assets, beginning of year	11,229,481	12,024,323
Net Assets, end of year	10,884,776	11,229,481

Infant Crisis Services provides life-sustaining food, formula and diapers to babies and toddlers in times of crisis...because no baby should go hungry.

4224 N Lincoln Blvd
Oklahoma City, OK 73105
(405) 528-3663
www.infantcrisis.org



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