

# 2020-2021 Annual Report

## Fiscal Year 2021 Statistics

April 1, 2020 - March 31, 2021

### Visits

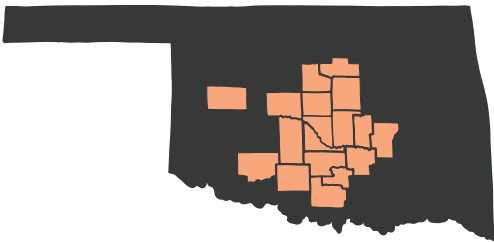
**6,282** of these visits occurred on the BabyMobile

Total number of visits: **22,201**

**34%** of these were new clients

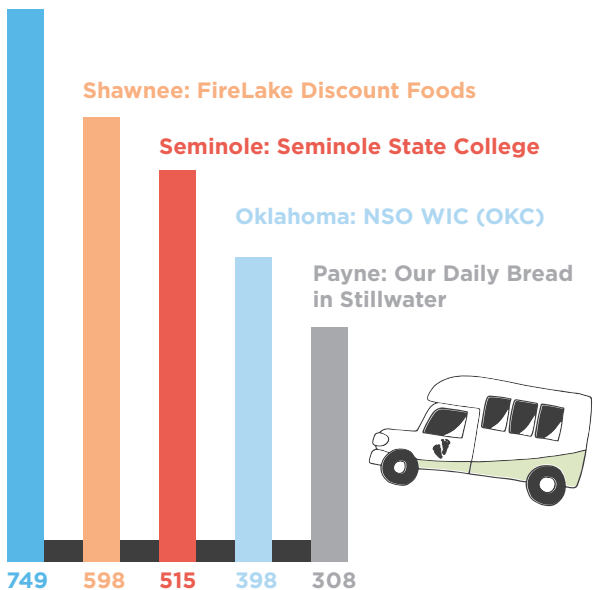
### BabyMobile

The BabyMobiles made **134 stops** at **35 different locations** in **18 counties**.

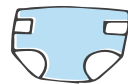


### BabyMobile Locations with Highest Number of Client Visits

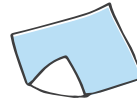
Lawton: Comanche County Health Department



### Services Provided



**972,752**  
Diapers



**11,790**  
Packs of wipes



**233,100**  
Formula (bottles)



**12,870**  
Toddler Packs (toddler food)



**118,297**  
Pounds of Fresh Produce

### Volunteers



**556**  
volunteers gave

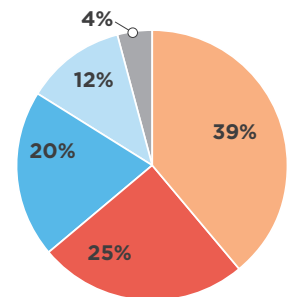
**1,244**

hours of their time to Infant Crisis Services.

*All of these volunteers volunteered from home!*

### Donation Breakdown

Where do our donations come from?



- Individuals
- Events
- Grants
- Corporations
- Churches/groups/schools

Infant Crisis Services

# Statement of Activities

for the year ended March 31, 2021

	<i>for the year ended March 31, 2021</i>	<i>for the year ended March 31, 2020</i>
<b>Revenues and Support</b>		
Contributions	\$2,091,868	\$2,044,358
Grants and sponsorships	474,350	487,007
Investment income, net	724,965	(121,185)
Special event revenues	604,617	1,073,330
Other income	-	177
<b>Total Revenue and Support</b>	<b>3,895,800</b>	<b>3,483,687</b>
<b>Expenses</b>		
Program services	\$2,560,055	\$3,081,640
Management and general	130,263	141,460
Cost of direct benefit to donors	18,785	252,148
Fundraising	309,496	353,144
<b>Total Expenses</b>	<b>3,018,599</b>	<b>3,828,392</b>
Change in Net Assets	877,201	(344,705)
<b>Net Assets, beginning of year</b>	<b>10,884,776</b>	<b>11,229,481</b>
<b>Net Assets, end of year</b>	<b>11,761,977</b>	<b>10,884,776</b>

**Infant Crisis Services provides life-sustaining food, formula and diapers to babies and toddlers in times of crisis...because no baby should go hungry.**

4224 N Lincoln Blvd  
Oklahoma City, OK 73105  
(405) 528-3663  
www.infantcrisis.org



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