

2022-2023 Annual Report

Fiscal Year 2023 Statistics

April 1, 2022 - March 31, 2023

Visits

9,430
of these visits occurred
on the BabyMobile

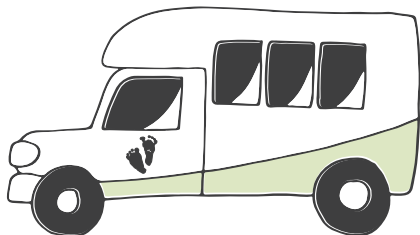
Total number
of visits:
22,385

26.5%
of these were new clients

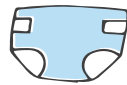
BabyMobile

51
Locations Visited
**Top Counties
Served**

769
served in Comanche
750
served in Cleveland
681
served in Pottawatomie



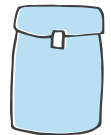
Services Provided



975,815
Diapers



300,235
Bottles of Formula

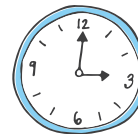


12,834
Packs of
Shelf-Stable Food

Other Numbers



2,755
Volunteers



10,814
Volunteer
Hours



2,436
Total
Donors

\$814,274

worth of items donated

Infant Crisis Services, Inc.

Statement of Activities

for the year ended March 31, 2023

	for the year ended March 31, 2023	for the year ended March 31, 2022
Revenues and Support		
Contributions	\$2,084,060	\$2,015,614
Grants and sponsorships	578,643	705,813
Investment income, net	(142,384)	108,372
Special event revenues	1,048,507	850,467
Other income	-	139
Total Revenue and Support	3,568,826	3,680,405
Expenses		
Program services	3,130,344	2,568,540
Management and general	176,514	139,492
Cost of direct benefit to donors	267,147	187,158
Fundraising	395,710	332,412
Total Expenses	3,969,715	3,227,602
Change in Net Assets	(400,889)	(452,803)
Net Assets, beginning of year	12,214,780	11,761,977
Net Assets, end of year	11,813,891	12,214,780

**Infant Crisis Services provides life-sustaining food,
formula and diapers to babies and toddlers in times of
crisis...because no baby should go hungry.**

4224 N Lincoln Blvd
Oklahoma City, OK 73105
(405) 528-3663
www.infantcrisis.org



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