

# 2023-2024 Annual Report

## Fiscal Year 2024 Statistics

April 1, 2023 - March 31, 2024

### Visits

**12,006**

of these visits occurred  
on the BabyMobile

#### BabyMobile

**353**

Total Stops

#### Top Counties Served

**3,402**

served in Oklahoma

**1,314**

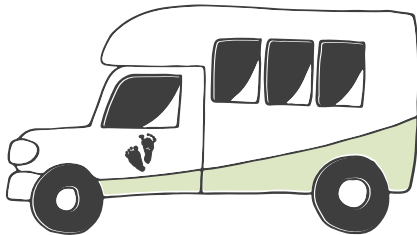
served in Pottawatomie

**814**

served in Cleveland

**720**

served in Comanche



Total number  
of visits:

**25,343**

**26.9%**

of these were new clients

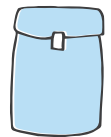
### Services Provided



**1,258,399**  
Diapers



**297,774**  
Bottles of Formula

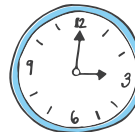


**15,767**  
Packs of Shelf-  
Stable Food

### Volunteer & Donor Information



**3,650**  
Volunteers



**11,192**  
Volunteer  
Hours



**2,337**  
Total  
Donors

**\$1,034,443**

worth of items donated

# Infant Crisis Services

## Statement of Activities

for the year ended March 31, 2024

	for the year ended March 31, 2024	for the year ended March 31, 2023
<b>Revenues and Support</b>		
Contributions	\$4,492,053	\$2,084,060
Grants and sponsorships	721,491	578,643
Investment income, net	470,682	(142,384)
Special event revenues	1,226,824	1,048,507
Other income	-	-
<b>Total Revenue and Support</b>	<b>6,911,050</b>	<b>3,568,826</b>
<b>Expenses</b>		
Program services	3,317,138	3,130,344
Management and general	197,831	176,514
Cost of direct benefit to donors	369,633	267,147
Fundraising	446,734	395,710
<b>Total Expenses</b>	<b>4,331,336</b>	<b>3,969,715</b>
Change in Net Assets	2,579,714	(400,889)
<b>Net Assets, beginning of year</b>	<b>11,813,891</b>	<b>12,214,780</b>
<b>Net Assets, end of year</b>	<b>14,393,605</b>	<b>11,813,891</b>

**Infant Crisis Services provides life-sustaining food, formula and diapers to babies and toddlers in times of crisis...because no baby should go hungry.**

4224 N Lincoln Blvd  
Oklahoma City, OK 73105  
(405) 528-3663  
www.infantcrisis.org



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