

# 2023-2024 Annual Report

## Fiscal Year 2024 Statistics

April 1, 2023 - March 31, 2024

### Visits

**12,006**

of these visits occurred  
on the BabyMobile

Total number  
of visits:  
**25,343**

**26.9%**

of these were new clients

### BabyMobile

**353**

Total Stops

### Top Counties Served

**3,402**

served in Oklahoma

**1,314**

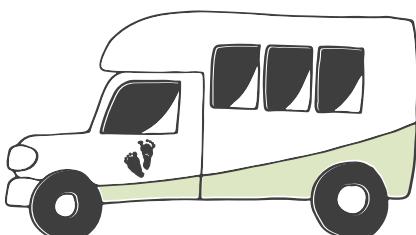
served in Pottawatomie

**814**

served in Cleveland

**720**

served in Comanche



### Services Provided



**1,258,399**  
Diapers



**297,774**  
Bottles of Formula



**15,767**  
Packs of Shelf-  
Stable Food

### Volunteer & Donor Information



**3,650**  
Volunteers



**11,192**  
Volunteer  
Hours



**2,337**  
Total  
Donors

**\$1,034,443**

worth of items donated



Infant Crisis Services  
No baby should go hungry

# Infant Crisis Services

## Statement of Activities

for the year ended March 31, 2024

| Revenues and Support                 | for the year ended<br>March 31, 2024 | for the year ended<br>March 31, 2023 |
|--------------------------------------|--------------------------------------|--------------------------------------|
| Contributions                        | \$4,492,053                          | \$2,084,060                          |
| Grants and sponsorships              | 721,491                              | 578,643                              |
| Investment income, net               | 470,682                              | (142,384)                            |
| Special event revenues               | 1,226,824                            | 1,048,507                            |
| Other income                         | -                                    | -                                    |
| <b>Total Revenue and Support</b>     | <b>6,911,050</b>                     | <b>3,568,826</b>                     |
| <b>Expenses</b>                      |                                      |                                      |
| Program services                     | 3,317,138                            | 3,130,344                            |
| Management and general               | 197,831                              | 176,514                              |
| Cost of direct benefit to donors     | 369,633                              | 267,147                              |
| Fundraising                          | 446,734                              | 395,710                              |
| <b>Total Expenses</b>                | <b>4,331,336</b>                     | <b>3,969,715</b>                     |
| Change in Net Assets                 | 2,579,714                            | (400,889)                            |
| <b>Net Assets, beginning of year</b> | <b>11,813,891</b>                    | <b>12,214,780</b>                    |
| <b>Net Assets, end of year</b>       | <b>14,393,605</b>                    | <b>11,813,891</b>                    |

**Infant Crisis Services provides life-sustaining food, formula and diapers to babies and toddlers in times of crisis...because no baby should go hungry.**

4224 N Lincoln Blvd  
Oklahoma City, OK 73105  
(405) 528-3663  
[www.infantcrisis.org](http://www.infantcrisis.org)



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Clay Taylor, **Secretary**  
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